

Scottish Borders



REPORTING PERIOD: APRIL TO OCTOBER 2012
(unless otherwise indicated)



ANTISOCIAL BEHAVIOUR (ASB)

		YTD	vs LYTD	% Change
Reduce the number of ASB related incidents	Recorded	8159	8638	-6
Increase the number of early interventions	Recorded	145	164	-12
Increase public confidence in Police & Partners performance in tackling ASB	Survey results	38%	37%	+1
Reduce the number of hate crimes	Recorded	31	30	+3
Develop a framework to monitor performance regarding repeat victimisation over 2012/13 with a view to establishing KPIs for future years	Current status	Under development - No current baseline		

THEFT & DISHONESTY

		YTD	vs LYTD	% Change
Theft by housebreaking (dwelling)	Recorded	47	51	-8
	Detected	18	22	-18
	Detection Rate	38%	43%	-5
Theft by housebreaking (non-dwelling)	Recorded	14	19	-26
	Detected	2	5	-60
	Detection Rate	14%	26%	-12
Theft by housebreaking (business)	Recorded	17	23	-26
	Detected	3	9	-67
	Detection Rate	18%	39%	-21
Housebreaking with intent and attempts (dwelling)	Recorded	16	17	-6
	Detected	6	2	+200
	Detection Rate	38%	12%	+26
Housebreaking with intent and attempts (non-dwelling)	Recorded	17	8	+113
	Detected	3	0	+0
	Detection Rate	18%	0%	+18
Housebreaking with intent and attempts (business)	Recorded	11	17	-35
	Detected	1	0	+0
	Detection Rate	9%	0%	+9
Theft others	Recorded	308	331	-7
	Detected	104	98	+6
	Detection Rate	34%	30%	+4

INDICATOR: GREEN - Performance has improved; AMBER - Performance shows no change; RED - Performance has reduced

ROAD CASUALTIES

		YTD	YTD Target	Performance against target
Reduce the number of people killed in collisions by 40% by 2020	Recorded	6	6	+0
Reduce the number of people seriously injured in collisions by 55% by 2020	Recorded	38	42	-4
Reduce the number of children (aged under 16) killed in collisions by 50% by 2020	Recorded	0	0	+0
Reduce the number of children seriously injured in collisions by 55% by 2020	Recorded	3	3	+0

IMPROVING PUBLIC PROTECTION IN THE BORDERS

		YTD	vs LYTD	% Change	
Reduction of violent offences against children	Crimes of violence	Recorded	14	21	-33
		Detected	10	18	-44
		Detection Rate	71%	86%	-15
Reduction of sexual offences against children	Crimes of indecency	Recorded	31	26	+19
		Detected	19	18	+6
		Detection Rate	61%	69%	-8
Reduction in repeat sexual offending by registered sexual offenders	Sexual re-offending	Apr to Sep	2	1	+100
	Registration offences	Apr to Sep	2	2	+0
	Breach of orders	Apr to Sep	2	2	+0
	Non sexual crimes	Apr to Sep	4	4	+0
Reduction of repeat offending in respect of domestic violence	No. of Repeat Offenders	Recorded	123	122	+1
	No. of Repeat Victims	Recorded	124	120	+3
Number of victims of domestic abuse on the Domestic Violence Pathway Project		Recorded	Under Development		
Increase early identification of those at risk of harm through the number of submissions of Child and Adult Concern forms that result in a multi-agency response to provide appropriate support and protection	Child CFs	1046	1194	-12	
	Adult CFs	528	580	-9	

INDICATOR: **GREEN** - Performance has improved; **AMBER** - Performance shows no change; **RED** - Performance has reduced

DRUGS & ALCOHOL

		YTD	vs LYTD	% Change
Increase the number of custodies referred to specialist services via the Arrest Referral Scheme	Recorded	96	61	+57
Increase the number of custodies receiving an Alcohol Brief Intervention (ABI)	Recorded	40	0	+0
Increase the number of stop/searches for drugs	Searches	631	477	+32
	+ve search	56	51	+10
	Ratio of success	9%	11%	-2
Increase the number of young people referred to specialist services for drug/alcohol related activities	Recorded	97	69	+10
Increase the number of test purchasing operations	Carried out	14	57	-75
	Failed	0	7	-100
	Repeat fail	0	0	+0
In conjunction with our partners, develop a framework to accurately assess the true impact of drug/alcohol misuse	Current status	Under Development		
Increase awareness of risks and harm to all communities, but particularly our young people	Presentations / talks given	149	47	+217

INDICATOR: GREEN - Performance has improved; **AMBER** - Performance shows no change; **RED** - Performance has reduced

Where the percentage change cannot be quantified (i.e. the starting point is zero) but an increase in performance has occurred, these have been re-set to 0% with a Green RAG status.

DASHBOARD CONTEXT

ANTISOCIAL BEHAVIOUR (ASB)

Hate Crime - the breakdown of hate crime is shown in the table below:

Prejudice Type	YTD	LYTD	+/-
Age	0	0	0
Disability	0	3	-3
Gender	0	0	0
Sexuality	7	9	-2
Race	24	18	6
Religion	0	0	0
TOTAL	31	30	1

- Of the victims of hate crime in the current year to date, six have now been recorded as a repeat victim.

- Two repeat offenders have now been identified in the current year to date.

- Four youngsters, aged 16 or under, have been offenders of hate crime in the current fiscal year to date, three of these were involved in one incident.

THEFT & DISHONESTY

The drop in solvency in respect of Housebreaking (HB) related crimes has resulted in the setting up of a dedicated team comprising of two experienced officers. This has already shown an increase in solvency of around 7%. Several of the HB and HBWI's being investigated occurred in recognised "hot spot" areas and are linked to known criminals. A large increase in metal thefts has resulted in a CID officer being appointed as a single point of contact and has already shown an increase in detected crime.

ROAD CASUALTIES

It is pleasing to note a reduction in the number of serious injuries in collisions, placing us at four below our YTD target.

A vehicle collision on the A1 in early November resulted in multiple injuries to occupants and highlights the impact one vehicle accident can have on performance figures.

DASHBOARD CONTEXT

IMPROVING PUBLIC PROTECTION IN THE BORDERS

Robust checking of Child Protection Forms now highlights any early issues in relation to Children and Young People enquiries ensuring that support and guidance is provided to front line officers and supervisors at the earliest opportunity.

DRUGS & ALCOHOL

Due to the endeavours of our new Drug/Alcohol Awareness Officer there has been a huge increase in presentations/talks to all communities focusing on our young people and the risks they face. Close partnership working with agencies including Alcohol and Drugs Partnership (ADP) and Face2Face has resulted in raised awareness and the innovative development of a peer education model.

The low figure in relation to test purchasing is due to a lack of volunteers that meet the criteria set and their subsequent short life in post. Recruitment is currently ongoing and should enable planned operations to take place in the months ahead. Both uniformed and specialist licensing officers continue to make regular checks to both on/off sales premises.